

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY



Report Parameters

Financial Statement:
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Show Zero Lines: **No**
 Report Period: **5**
 Report Period: **5**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY

Code	Name	BUDGET AMOUNT =N=	MAY- ACTUAL =N=	YEAR TO DATE	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 609 538 212.69	518 956 242.11	1 478 573 061.89	1 130 965 150.80	56.66
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	103 445 732.00	0.00	0.00	103 445 732.00	0.00
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	0.00	0.00	63 060 774.00	0.00
TOTAL-E	TOTAL EXPENDITURE	2 776 044 718.69	518 956 242.11	1 478 573 061.89	1 297 471 656.80	53.26