

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION -OCTOBERR**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**  
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**  
 Show Zero Lines: **No**  
 Report Period: **10**  
 Report Period: **10**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR**

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 609 538 212.69	13 141 422.84	2 012 206 212.16	597 332 000.53	77.11
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	103 445 732.00	0.00	12 748 640.00	90 697 092.00	12.32
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	0.00	0.00	63 060 774.00	0.00
<b>SUB-TOTAL E</b>	<b>SUB-TOTAL FOR EXPENDITURE</b>	<b>2 776 044 718.69</b>	<b>13 141 422.84</b>	<b>2 024 954 852.16</b>	<b>751 089 866.53</b>	<b>72.94</b>