

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:

Organization Filter: **0222004001 | NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS**

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Show Zero Lines: **No**

Report Period: **1**

Report Period: **1**

Report Year: **2022**

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	46 343 998.51	46 343 998.51	-46 343 998.51	0.00
21010101	SALARY	493 310 648.00	0.00	0.00	493 310 648.00	0.00
21020201	NHIS	24 111 846.00	0.00	0.00	24 111 846.00	0.00
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	48 223 692.00	0.00	0.00	48 223 692.00	0.00
23010104	PURCHASE MOTOR CYCLES	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	50 000 000.00	0.00	0.00	50 000 000.00	0.00