

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



**Report Parameters**

Financial Statement:  
 Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**  
 Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**  
 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1.00	0.00	0.00	1.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1 003 242 018.00	0.00	0.00	1 003 242 018.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>1 003 242 019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1 003 242 019.00</b>	<b>0.00</b>