

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:
Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**
Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**
Show Zero Lines: **No**
Report Period: **12**
Report Period: **12**
Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1.00	0.00	0.00	1.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1 003 242 018.00	0.00	0.00	1 003 242 018.00	0.00
TOTAL-E	TOTAL EXPENDITURE	1 003 242 019.00	0.00	0.00	1 003 242 019.00	0.00