

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY



Report Parameters

Financial Statement:
Organization Filter: 0238004001 | NATIONAL BUREAU OF STATISTICS
Organization Filter: 0238004001 | NATIONAL BUREAU OF STATISTICS
Show Zero Lines: No
Report Period: 2
Report Period: 2
Report Year: 2023

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY

Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1.00	0.00	0.00	1.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1 003 242 018.00	0.00	0.00	1 003 242 018.00	0.00