

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



### Report Parameters

Financial Statement:  
Organization Filter: 0238004001 | NATIONAL BUREAU OF STATISTICS  
Organization Filter: 0238004001 | NATIONAL BUREAU OF STATISTICS  
Show Zero Lines: No  
Report Period: 1  
Report Period: 1  
Report Year: 2022

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1.00	0.00	0.00	1.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1 003 242 018.00	0.00	0.00	1 003 242 018.00	0.00