

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE



**Report Parameters**

Financial Statement:  
 Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**  
 Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**  
 Show Zero Lines: **No**  
 Report Period: **6**  
 Report Period: **6**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE**

| Code           | Name                                      | BUDGET AMOUNT<br>=N=    | JUNE ACTUAL<br>=N= | YEAR TO DATE<br>=N= | BUDGET BALANCE<br>=N=   | EXECUTION<br>=N= |
|----------------|---|-------------------------|--------------------|---------------------|-------------------------|------------------|
| 23010112       | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 1.00                    | 0.00               | 0.00                | 1.00                    | 0.00             |
| 23050101       | RESEARCH AND DEVELOPMENT                  | 1 003 242 018.00        | 0.00               | 0.00                | 1 003 242 018.00        | 0.00             |
| <b>TOTAL-E</b> | <b>TOTAL EXPENDITURE</b>                  | <b>1 003 242 019.00</b> | <b>0.00</b>        | <b>0.00</b>         | <b>1 003 242 019.00</b> | <b>0.00</b>      |