

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER



Report Parameters

Financial Statement:
Organization Filter: **0238004001 | NATIONAL BUREAU OF STATISTICS**
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Show Zero Lines: **No**
Report Period: **11**
Report Period: **11**
Report Year: **2023**

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Code	Name	BUDGET AMOUNT	NOVEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1.00	0.00	0.00	1.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1 003 242 018.00	0.00	0.00	1 003 242 018.00	0.00
TOTAL-E	TOTAL EXPENDITURE	1 003 242 019.00	0.00	0.00	1 003 242 019.00	0.00