

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



### Report Parameters

Financial Statement:  
 Organization Filter: **0228005008 | NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE**  
 Organization Filter: **0228005008 | NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE**  
 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2023**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010102	PURCHASE OF OFFICE BUILDINGS	2 063 344.00	0.00	0.00	2 063 344.00	0.00
23010108	PURCHASE OF BUSES	3 830 000.00	0.00	0.00	3 830 000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7 836 531.00	0.00	0.00	7 836 531.00	0.00
23010113	PURCHASE OF COMPUTERS	62 000.00	0.00	0.00	62 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	33 308 965.00	0.00	0.00	33 308 965.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1 455 700.00	0.00	0.00	1 455 700.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14 557 080.00	0.00	0.00	14 557 080.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	4 255 000.00	0.00	0.00	4 255 000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10 198 174.00	0.00	0.00	10 198 174.00	0.00
23050101	RESEARCH AND DEVELOPMENT	115 302 608.00	0.00	0.00	115 302 608.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>192 869 402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192 869 402.00</b>	<b>0.00</b>