

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -DECEMBER**



Report Parameters

Financial Statement:
 Organization Filter: **0228005008 | NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE**
 Organization Filter: **0228005008 | NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE**
 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010102	PURCHASE OF OFFICE BUILDINGS	2 063 344.00	0.00	0.00	2 063 344.00	0.00
23010108	PURCHASE OF BUSES	3 830 000.00	0.00	0.00	3 830 000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7 836 531.00	0.00	0.00	7 836 531.00	0.00
23010113	PURCHASE OF COMPUTERS	62 000.00	0.00	0.00	62 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	33 308 965.00	0.00	0.00	33 308 965.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1 455 700.00	0.00	0.00	1 455 700.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14 557 080.00	0.00	0.00	14 557 080.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	4 255 000.00	0.00	0.00	4 255 000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10 198 174.00	0.00	0.00	10 198 174.00	0.00
23050101	RESEARCH AND DEVELOPMENT	115 302 608.00	0.00	0.00	115 302 608.00	0.00
TOTAL-E	TOTAL EXPENDITURE	192 869 402.00	0.00	0.00	192 869 402.00	0.00