

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - APRIL**



Report Parameters

Financial Statement:
 Organization Filter: **0222015001 | NIGERIA COMMODITY EXCHANGE (NCX)**
 Organization Filter: **0222015001 | NIGERIA COMMODITY EXCHANGE (NCX)**
 Show Zero Lines: **No**
 Report Period: **4**
 Report Period: **4**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010105	PURCHASE OF MOTOR VEHICLES	65 394 738.00	0.00	0.00	65 394 738.00	0.00
23010113	PURCHASE OF COMPUTERS	54 409 750.00	0.00	0.00	54 409 750.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	37 497 371.00	0.00	0.00	37 497 371.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	40 408 850.00	0.00	0.00	40 408 850.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	286 092 456.00	0.00	0.00	286 092 456.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	535 185 693.00	0.00	0.00	535 185 693.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	164 202 551.00	0.00	0.00	164 202 551.00	0.00
23050101	RESEARCH AND DEVELOPMENT	285 593 759.00	0.00	0.00	285 593 759.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	314 187 982.00	0.00	0.00	314 187 982.00	0.00
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA	28 743 540.00	0.00	0.00	28 743 540.00	0.00
TOTAL-E	TOTAL EXPENDITURE	1 811 716 690.00	0.00	0.00	1 811 716 690.00	0.00