

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - APRIL**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0222017001 | NIGERIA TRADE OFFICE, CHINA**  
 Organization Filter: **0222017001 | NIGERIA TRADE OFFICE, CHINA**  
 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	0.00	80 357 406.50	-80 357 406.50	0.00
<b>TOTAL</b>	<b>TOTAL REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>-80 357 406.50</b>	<b>80 357 406.50</b>	<b>0.00</b>
21010101	SALARY	138 707 718.56	0.00	0.00	138 707 718.56	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10 000 000.00	0.00	0.00	10 000 000.00	0.00
22020201	ELECTRICITY CHARGES	152 500.00	0.00	0.00	152 500.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1 098 000.00	0.00	0.00	1 098 000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5 914 422.00	0.00	0.00	5 914 422.00	0.00
22020603	RESIDENTIAL RENT	1 417 588.00	0.00	0.00	1 417 588.00	0.00
22020604	SECURITY VOTE	3 424 584.00	0.00	0.00	3 424 584.00	0.00
23050101	RESEARCH AND DEVELOPMENT	195 599 199.00	0.00	2 905 000.00	192 694 199.00	1.49
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>356 314 011.56</b>	<b>0.00</b>	<b>2 905 000.00</b>	<b>353 409 011.56</b>	<b>0.82</b>