

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - JANUARY**



Report Parameters

Financial Statement:
 Organization Filter: **0222017001 | NIGERIA TRADE OFFICE, CHINA**
 Organization Filter: **0222017001 | NIGERIA TRADE OFFICE, CHINA**
 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2022**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	63 553 937.00	63 553 937.00	-63 553 937.00	0.00
21010101	SALARY	127 107 874.00	0.00	0.00	127 107 874.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10 000 000.00	0.00	0.00	10 000 000.00	0.00
22020201	ELECTRICITY CHARGES	152 500.00	0.00	0.00	152 500.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1 098 000.00	0.00	0.00	1 098 000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5 914 422.00	0.00	0.00	5 914 422.00	0.00
22020603	RESIDENTIAL RENT	71 000.00	0.00	0.00	71 000.00	0.00
22020604	SECURITY VOTE	3 424 584.00	0.00	0.00	3 424 584.00	0.00
23050101	RESEARCH AND DEVELOPMENT	242 615 605.00	0.00	0.00	242 615 605.00	0.00