

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -DECEMBER**



Report Parameters

Financial Statement:
 Organization Filter: **0231034001 | NIGERIAN BULK ELECTRICITY TRADING PLC**
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 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010105	PURCHASE OF MOTOR VEHICLES	109 592 873.00	0.00	0.00	109 592 873.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	179 798 366.00	0.00	0.00	179 798 366.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	193 863 099.00	0.00	0.00	193 863 099.00	0.00
23050101	RESEARCH AND DEVELOPMENT	564 958 941.00	0.00	0.00	564 958 941.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	1 296 863 529.00	0.00	0.00	1 296 863 529.00	0.00
23050103	MONITORING AND EVALUATION	126 763 530.00	0.00	0.00	126 763 530.00	0.00
23050111	OPERATION COST OF THE PROGRAMME	18 614 003 237.00	0.00	0.00	18 614 003 237.00	0.00
TOTAL-E	TOTAL EXPENDITURE	21 085 843 575.00	0.00	0.00	21 085 843 575.00	0.00