

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - JANUARY**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0229002001 | NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**  
 Organization Filter: **0229002001 | NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**  
 Show Zero Lines: **No**  
 Report Period: **1**  
 Report Period: **1**  
 Report Year: **2022**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY**

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	171 684 658.59	171 684 658.59	-171 684 658.59	0.00
21010101	SALARY	1 860 199 335.00	105 816 423.48	105 816 423.48	1 754 382 911.52	5.69
21020201	NHIS	92 456 281.00	0.00	0.00	92 456 281.00	0.00
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	184 912 561.00	0.00	0.00	184 912 561.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36 745 916.00	0.00	0.00	36 745 916.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26 187 445.00	0.00	0.00	26 187 445.00	0.00
22020201	ELECTRICITY CHARGES	27 823 742.00	0.00	0.00	27 823 742.00	0.00
22020202	TELEPHONE CHARGES	649 738.00	0.00	0.00	649 738.00	0.00
22020203	INTERNET ACCESS CHARGES	6 082 897.00	0.00	0.00	6 082 897.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1 299 477.00	0.00	0.00	1 299 477.00	0.00
22020205	WATER RATES	2 598 954.00	0.00	0.00	2 598 954.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6 840 926.00	0.00	0.00	6 840 926.00	0.00
22020303	NEWSPAPERS	517 420.00	0.00	0.00	517 420.00	0.00
22020304	MAGAZINES & PERIODICALS	732 636.00	0.00	0.00	732 636.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	451 207.00	0.00	0.00	451 207.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1 804 829.00	0.00	0.00	1 804 829.00	0.00
22020307	DRUGS & MEDICAL SUPPLIES	1 974 608.00	0.00	0.00	1 974 608.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	469 256.00	0.00	0.00	469 256.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - JANUARY**



Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2 820 045.00	0.00	0.00	2 820 045.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	624 346.00	0.00	0.00	624 346.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1 082 897.00	0.00	0.00	1 082 897.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5 360 966.00	0.00	0.00	5 360 966.00	0.00
22020501	LOCAL TRAINING	8 663 179.00	0.00	0.00	8 663 179.00	0.00
22020601	SECURITY SERVICES	3 248 692.00	0.00	0.00	3 248 692.00	0.00
22020602	OFFICE RENT	6 316 901.00	0.00	0.00	6 316 901.00	0.00
22020606	LAND USE CHARGES	2 165 795.00	0.00	0.00	2 165 795.00	0.00
22020703	LEGAL SERVICES	2 082 897.00	0.00	0.00	2 082 897.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5 331 590.00	0.00	0.00	5 331 590.00	0.00
22020803	PLANT / GENERATOR FUEL COST	25 989 537.00	0.00	0.00	25 989 537.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	812 173.00	0.00	0.00	812 173.00	0.00
22021006	POSTAGES & COURIER SERVICES	721 932.00	0.00	0.00	721 932.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3 362 166.00	0.00	0.00	3 362 166.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4 023 766 063.00	3 780 255.94	3 780 255.94	4 019 985 807.06	0.09
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	197 603 591.00	0.00	0.00	197 603 591.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	50 958 822.00	0.00	0.00	50 958 822.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10 955 086.00	0.00	0.00	10 955 086.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3 102 329 282.00	62 598 812.50	62 598 812.50	3 039 730 469.50	2.02
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	234 274 646.00	0.00	0.00	234 274 646.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2 217 807.00	0.00	0.00	2 217 807.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	150 000 000.00	0.00	0.00	150 000 000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	200 000 000.00	0.00	0.00	200 000 000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5 095 125 195.00	1 434 363 712.82	1 434 363 712.82	3 660 761 482.18	28.15
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	146 770 884.00	0.00	0.00	146 770 884.00	0.00
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	12 537.00	0.00	0.00	12 537.00	0.00
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	1 621 900.00	0.00	0.00	1 621 900.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - JANUARY**



Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	118 584 000.00	0.00	0.00	118 584 000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	352 551 345.00	0.00	0.00	352 551 345.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	6 525 311.00	0.00	0.00	6 525 311.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	92 715.00	0.00	0.00	92 715.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5 090 904 101.00	1 752 176 351.86	1 752 176 351.86	3 338 727 749.14	34.42
23050103	MONITORING AND EVALUATION	100 410 531.00	0.00	0.00	100 410 531.00	0.00