

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - JANUARY**



Report Parameters

Financial Statement:
 Organization Filter: **0222013001 | OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**
 Organization Filter: **0222013001 | OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**
 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2022**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	438 064 561.00	0.00	0.00	438 064 561.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	273 219 999.00	0.00	0.00	273 219 999.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17 448 274.00	0.00	0.00	17 448 274.00	0.00
23010113	PURCHASE OF COMPUTERS	404 286.00	0.00	0.00	404 286.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100 000 000.00	0.00	0.00	100 000 000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	100 000 000.00	0.00	0.00	100 000 000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	200 538 034.00	0.00	0.00	200 538 034.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3 762 344 017.50	10 668 736.04	10 668 736.04	3 751 675 281.46	0.28
23050101	RESEARCH AND DEVELOPMENT	283 185 721.00	0.00	0.00	283 185 721.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	1 551 870.00	0.00	0.00	1 551 870.00	0.00
23050104	ANNIVASARIES/CELEBRATIONS	25 000.00	0.00	0.00	25 000.00	0.00
23050111	OPERATION COST OF THE PROGRAMME	950 176 045.00	48 799 588.95	48 799 588.95	901 376 456.05	5.14