

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - APRIL**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**  
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 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	377 183 254 301.00	0.00	331 424 654.19	376 851 829 646.81	0.09
23020104	CONSTRUCTION / PROVISION OF HOUSING	286 566 440.00	0.00	0.00	286 566 440.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 765 028.00	0.00	0.00	14 765 028.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	72 635 556.00	0.00	0.00	72 635 556.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1 000 500 000.00	0.00	0.00	1 000 500 000.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>378 557 721 325.00</b>	<b>0.00</b>	<b>331 424 654.19</b>	<b>378 226 296 670.81</b>	<b>0.09</b>