

**GIFMIS - FORTH QUARTER BUDGET
PERFORMANCE BY ECONOMIC CLASSIFICATION**



Report Parameters

Financial Statement:
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**
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 Show Zero Lines: **No**
 Report Period: **10**
 Report Period: **12**
 Report Year: **2023**

FORTH QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION

Code	Name	BUDGET AMOUNT =N=	4TH QUARTER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	377 183 254 301.00	0.00	0.00	377 183 254 301.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	286 566 440.00	0.00	0.00	286 566 440.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 765 028.00	0.00	0.00	14 765 028.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	72 635 556.00	0.00	0.00	72 635 556.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1 000 500 000.00	0.00	0.00	1 000 500 000.00	0.00
SUB-TOTAL E	SUB-TOTAL FOR EXPENDITURE	378 557 721 325.00	0.00	0.00	378 557 721 325.00	0.00