

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER



Report Parameters

Financial Statement:
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**
 Show Zero Lines: **No**
 Report Period: **11**
 Report Period: **11**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER

Code	Name	BUDGET AMOUNT	NOVEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	377 183 254 301.00	0.00	2 420 449 192.48	374 762 805 108.52	0.64
23020104	CONSTRUCTION / PROVISION OF HOUSING	286 566 440.00	0.00	0.00	286 566 440.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 765 028.00	0.00	0.00	14 765 028.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	72 635 556.00	0.00	0.00	72 635 556.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1 000 500 000.00	0.00	0.00	1 000 500 000.00	0.00
TOTAL-E	TOTAL EXPENDITURE	378 557 721 325.00	0.00	2 420 449 192.48	376 137 272 132.52	0.64