

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR



### Report Parameters

Financial Statement:  
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**  
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**  
 Show Zero Lines: **No**  
 Report Period: **10**  
 Report Period: **10**  
 Report Year: **2023**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	377 183 254 301.00	0.00	2 420 449 192.48	374 762 805 108.52	0.64
23020104	CONSTRUCTION / PROVISION OF HOUSING	286 566 440.00	0.00	0.00	286 566 440.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 765 028.00	0.00	0.00	14 765 028.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	72 635 556.00	0.00	0.00	72 635 556.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1 000 500 000.00	0.00	0.00	1 000 500 000.00	0.00
<b>SUB-TOTAL E</b>	<b>SUB-TOTAL FOR EXPENDITURE</b>	<b>378 557 721 325.00</b>	<b>0.00</b>	<b>2 420 449 192.48</b>	<b>376 137 272 132.52</b>	<b>0.64</b>