

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER



Report Parameters

Financial Statement:
 Organization Filter: **0231020001 | TRANSMISSION COMPANY OF NIGERIA**
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 Show Zero Lines: **No**
 Report Period: **9**
 Report Period: **9**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER

Code	Name	BUDGET AMOUNT =N=	SEPTEMBE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	377 183 254 301.00	0.00	2 420 449 192.48	374 762 805 108.52	0.64
23020104	CONSTRUCTION / PROVISION OF HOUSING	286 566 440.00	0.00	0.00	286 566 440.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 765 028.00	0.00	0.00	14 765 028.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	72 635 556.00	0.00	0.00	72 635 556.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1 000 500 000.00	0.00	0.00	1 000 500 000.00	0.00
TOTAL-E	TOTAL EXPENDITURE	378 557 721 325.00	0.00	2 420 449 192.48	376 137 272 132.52	0.64