

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - APRIL**



Report Parameters

Financial Statement:

Organization Filter: **0228005016 | ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE**

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Show Zero Lines: **No**

Report Period: **4**

Report Period: **4**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	3 343.00	0.00	0.00	3 343.00	0.00
23010113	PURCHASE OF COMPUTERS	98 624.00	0.00	0.00	98 624.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12 555.00	0.00	0.00	12 555.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9 025 522.00	0.00	0.00	9 025 522.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	800.00	0.00	0.00	800.00	0.00
23050101	RESEARCH AND DEVELOPMENT	610 720.00	0.00	0.00	610 720.00	0.00
TOTAL-E	TOTAL EXPENDITURE	9 751 564.00	0.00	0.00	9 751 564.00	0.00