

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:
 Organization Filter: **0228005016 | ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE**
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 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010101	PURCHASE / ACQUISITION OF LAND	3 343.00	0.00	0.00	3 343.00	0.00
23010113	PURCHASE OF COMPUTERS	98 624.00	0.00	0.00	98 624.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12 555.00	0.00	0.00	12 555.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9 025 522.00	0.00	0.00	9 025 522.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	800.00	0.00	0.00	800.00	0.00
23050101	RESEARCH AND DEVELOPMENT	610 720.00	0.00	0.00	610 720.00	0.00
TOTAL-E	TOTAL EXPENDITURE	9 751 564.00	0.00	0.00	9 751 564.00	0.00