

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY



Report Parameters

Financial Statement:

Organization Filter: **0228005016 | ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE**

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Show Zero Lines: **No**

Report Period: **5**

Report Period: **5**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY

| Code | Name | BUDGET AMOUNT =N= | MAY- ACTUAL =N= | YEAR TO DATE | BUDGET BALANCE =N= | EXECUTION % |
|----------------|-----------------------------------------------|----------------------|--------------------|--------------|-----------------------|----------------|
| 23010101 | PURCHASE / ACQUISITION OF LAND | 3 343.00 | 0.00 | 0.00 | 3 343.00 | 0.00 |
| 23010113 | PURCHASE OF COMPUTERS | 98 624.00 | 0.00 | 0.00 | 98 624.00 | 0.00 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 12 555.00 | 0.00 | 0.00 | 12 555.00 | 0.00 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 9 025 522.00 | 0.00 | 0.00 | 9 025 522.00 | 0.00 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 |
| 23050101 | RESEARCH AND DEVELOPMENT | 610 720.00 | 0.00 | 0.00 | 610 720.00 | 0.00 |
| TOTAL-E | TOTAL EXPENDITURE | 9 751 564.00 | 0.00 | 0.00 | 9 751 564.00 | 0.00 |