

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - APRIL**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**  
 Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**  
 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23040102	EROSION & FLOOD CONTROL	19 940 175.00	0.00	0.00	19 940 175.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 008 834.00	0.00	0.00	4 008 834.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>23 949 009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23 949 009.00</b>	<b>0.00</b>