

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:

Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**

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Show Zero Lines: **No**

Report Period: **12**

Report Period: **12**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23040102	EROSION & FLOOD CONTROL	19 940 175.00	0.00	0.00	19 940 175.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 008 834.00	0.00	0.00	4 008 834.00	0.00
TOTAL-E	TOTAL EXPENDITURE	23 949 009.00	0.00	0.00	23 949 009.00	0.00