

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:

Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**

Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**

Show Zero Lines: **No**

Report Period: **1**

Report Period: **1**

Report Year: **2022**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23040102	EROSION & FLOOD CONTROL	19 940 175.00	0.00	0.00	19 940 175.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 008 834.00	0.00	0.00	4 008 834.00	0.00