

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



Report Parameters

Financial Statement:
 Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**
 Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**
 Show Zero Lines: **No**
 Report Period: **7**
 Report Period: **7**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY

Code	Name	BUDGET AMOUNT =N=	JULY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23040102	EROSION & FLOOD CONTROL	19 940 175.00	0.00	0.00	19 940 175.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 008 834.00	0.00	0.00	4 008 834.00	0.00
TOTAL-E	TOTAL EXPENDITURE	23 949 009.00	0.00	0.00	23 949 009.00	0.00