

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -SEPTEMBER**



Report Parameters

Financial Statement:

Organization Filter: **0228005009 | ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**

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Show Zero Lines: **No**

Report Period: **9**

Report Period: **9**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER

Code	Name	BUDGET AMOUNT =N=	SEPTEMBE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23040102	EROSION & FLOOD CONTROL	19 940 175.00	0.00	0.00	19 940 175.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 008 834.00	0.00	0.00	4 008 834.00	0.00
TOTAL-E	TOTAL EXPENDITURE	23 949 009.00	0.00	0.00	23 949 009.00	0.00