

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



Report Parameters

Financial Statement:
 Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**
 Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**
 Show Zero Lines: **No**
 Report Period: **4**
 Report Period: **4**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	794 657.00	0.00	0.00	794 657.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 287 385.00	0.00	0.00	1 287 385.00	0.00
23050101	RESEARCH AND DEVELOPMENT	248 200.00	0.00	0.00	248 200.00	0.00
TOTAL-E	TOTAL EXPENDITURE	2 330 242.00	0.00	0.00	2 330 242.00	0.00