

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:

Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**

Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**

Show Zero Lines: **No**

Report Period: **12**

Report Period: **12**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010101	PURCHASE / ACQUISITION OF LAND	794 657.00	0.00	0.00	794 657.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 287 385.00	0.00	0.00	1 287 385.00	0.00
23050101	RESEARCH AND DEVELOPMENT	248 200.00	0.00	0.00	248 200.00	0.00
TOTAL-E	TOTAL EXPENDITURE	2 330 242.00	0.00	0.00	2 330 242.00	0.00