

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:

Organization Filter: 0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE

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Show Zero Lines: No

Report Period: 1

Report Period: 1

Report Year: 2022

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	794 657.00	0.00	0.00	794 657.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 287 385.00	0.00	0.00	1 287 385.00	0.00
23050101	RESEARCH AND DEVELOPMENT	248 200.00	0.00	0.00	248 200.00	0.00