

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



**Report Parameters**

Financial Statement:  
 Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**  
 Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**  
 Show Zero Lines: **No**  
 Report Period: **7**  
 Report Period: **7**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY**

Code	Name	BUDGET AMOUNT =N=	JULY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	794 657.00	0.00	0.00	794 657.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 287 385.00	0.00	0.00	1 287 385.00	0.00
23050101	RESEARCH AND DEVELOPMENT	248 200.00	0.00	0.00	248 200.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>2 330 242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 330 242.00</b>	<b>0.00</b>