

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER



### Report Parameters

Financial Statement:

Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**

Organization Filter: **0228005014 | ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**

Show Zero Lines: **No**

Report Period: **11**

Report Period: **11**

Report Year: **2023**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER

Code	Name	BUDGET AMOUNT	NOVEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010101	PURCHASE / ACQUISITION OF LAND	794 657.00	0.00	0.00	794 657.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 287 385.00	0.00	0.00	1 287 385.00	0.00
23050101	RESEARCH AND DEVELOPMENT	248 200.00	0.00	0.00	248 200.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>2 330 242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 330 242.00</b>	<b>0.00</b>