

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - APRIL**



**Report Parameters**

Financial Statement:

Organization Filter: **0229005001 | MARITIME ACADEMY, ORON**

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Show Zero Lines: **No**

Report Period: **4**

Report Period: **4**

Report Year: **2024**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010109	PURCHASE OF SEA BOATS	119 587 445.00	0.00	0.00	119 587 445.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2 312 967.00	0.00	0.00	2 312 967.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	49 580 892.00	0.00	0.00	49 580 892.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	252 974 202.00	0.00	0.00	252 974 202.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	73 836 885.00	0.00	0.00	73 836 885.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	121 333 940.00	0.00	0.00	121 333 940.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	197 419 910.00	0.00	0.00	197 419 910.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	50 099 876.00	0.00	0.00	50 099 876.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 532 072.00	0.00	0.00	14 532 072.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	107 018 939.00	0.00	0.00	107 018 939.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	288 571 932.00	0.00	0.00	288 571 932.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	253 054 161.00	0.00	0.00	253 054 161.00	0.00
23040102	EROSION & FLOOD CONTROL	273 151 564.00	0.00	0.00	273 151 564.00	0.00
23050101	RESEARCH AND DEVELOPMENT	33 846 852.00	0.00	0.00	33 846 852.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>1 837 321 637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1 837 321 637.00</b>	<b>0.00</b>