

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



Report Parameters

Financial Statement:
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Show Zero Lines: **No**
 Report Period: **4**
 Report Period: **4**
 Report Year: **2024**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 088 605 013.53	8 881 745.79	398 058 402.07	1 690 546 611.46	19.06
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	90 697 092.00	0.00	8 926 140.00	81 770 952.00	9.84
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	921 600.00	921 600.00	62 139 174.00	1.46
TOTAL-E	TOTAL EXPENDITURE	2 242 362 879.53	9 803 345.79	407 906 142.07	1 834 456 737.46	18.19