

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY



Report Parameters

Financial Statement:
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2024**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY

Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 088 605 013.53	87 714 808.81	87 714 808.81	2 000 890 204.72	4.20
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	90 697 092.00	0.00	0.00	90 697 092.00	0.00
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	0.00	0.00	63 060 774.00	0.00