

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



### Report Parameters

Financial Statement:  
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**  
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**  
 Show Zero Lines: **No**  
 Report Period: **7**  
 Report Period: **7**  
 Report Year: **2024**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY

Code	Name	BUDGET AMOUNT =N=	JULY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 088 605 013.53	0.00	398 299 202.07	1 690 305 811.46	19.07
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	90 697 092.00	0.00	9 050 940.00	81 646 152.00	9.98
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	0.00	921 600.00	62 139 174.00	1.46
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>2 242 362 879.53</b>	<b>0.00</b>	<b>408 271 742.07</b>	<b>1 834 091 137.46</b>	<b>18.21</b>