

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



Report Parameters

Financial Statement:
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
 Show Zero Lines: **No**
 Report Period: **3**
 Report Period: **3**
 Report Year: **2024**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH

Code	Name	BUDGET AMOUNT =N=	MARCH ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 088 605 013.53	299 202 515.97	389 176 656.28	1 699 428 357.25	18.63
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	90 697 092.00	8 926 140.00	8 926 140.00	81 770 952.00	9.84
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	0.00	0.00	63 060 774.00	0.00