

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY



Report Parameters

Financial Statement:
 Organization Filter: **0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**
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 Show Zero Lines: **No**
 Report Period: **5**
 Report Period: **5**
 Report Year: **2024**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY

Code	Name	BUDGET AMOUNT =N=	MAY- ACTUAL =N=	YEAR TO DATE	BUDGET BALANCE =N=	EXECUTION %
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2 088 605 013.53	0.00	398 299 202.07	1 690 305 811.46	19.07
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	90 697 092.00	0.00	9 050 940.00	81 646 152.00	9.98
23050101	RESEARCH AND DEVELOPMENT	63 060 774.00	0.00	921 600.00	62 139 174.00	1.46
TOTAL-E	TOTAL EXPENDITURE	2 242 362 879.53	0.00	408 271 742.07	1 834 091 137.46	18.21