

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - APRIL**



Report Parameters

Financial Statement:
 Organization Filter: **0215037001 | NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**
 Organization Filter: **0215037001 | NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**
 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **4**
 Report Year: **2024**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010105	PURCHASE OF MOTOR VEHICLES	34 329.00	0.00	0.00	34 329.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	6 207 314.00	0.00	0.00	6 207 314.00	0.00
23050101	RESEARCH AND DEVELOPMENT	75 964 758.00	0.00	0.00	75 964 758.00	0.00
23050103	MONITORING AND EVALUATION	102 349 304.00	0.00	0.00	102 349 304.00	0.00
TOTAL-E	TOTAL EXPENDITURE	184 555 705.00	0.00	0.00	184 555 705.00	0.00