

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



**Report Parameters**

Financial Statement:  
 Organization Filter: **0215037001 | NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**  
 Organization Filter: **0215037001 | NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**  
 Show Zero Lines: **No**  
 Report Period: **7**  
 Report Period: **7**  
 Report Year: **2024**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY**

Code	Name	BUDGET AMOUNT =N=	JULY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010105	PURCHASE OF MOTOR VEHICLES	34 329.00	0.00	0.00	34 329.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	6 207 314.00	0.00	0.00	6 207 314.00	0.00
23050101	RESEARCH AND DEVELOPMENT	75 964 758.00	0.00	0.00	75 964 758.00	0.00
23050103	MONITORING AND EVALUATION	102 349 304.00	0.00	0.00	102 349 304.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>184 555 705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184 555 705.00</b>	<b>0.00</b>