

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY



Report Parameters

Financial Statement:
 Organization Filter: **0215037001 | NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**
 Organization Filter: **0215037001 | NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**
 Show Zero Lines: **No**
 Report Period: **5**
 Report Period: **5**
 Report Year: **2024**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY

| Code | Name | BUDGET AMOUNT =N= | MAY- ACTUAL =N= | YEAR TO DATE | BUDGET BALANCE =N= | EXECUTION % |
|----------------|------------------------------------|-----------------------|--------------------|--------------|-----------------------|----------------|
| 23010105 | PURCHASE OF MOTOR VEHICLES | 34 329.00 | 0.00 | 0.00 | 34 329.00 | 0.00 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | 6 207 314.00 | 0.00 | 0.00 | 6 207 314.00 | 0.00 |
| 23050101 | RESEARCH AND DEVELOPMENT | 75 964 758.00 | 0.00 | 0.00 | 75 964 758.00 | 0.00 |
| 23050103 | MONITORING AND EVALUATION | 102 349 304.00 | 0.00 | 0.00 | 102 349 304.00 | 0.00 |
| TOTAL-E | TOTAL EXPENDITURE | 184 555 705.00 | 0.00 | 0.00 | 184 555 705.00 | 0.00 |