

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0220007001 | OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**  
 Organization Filter: **0220007001 | OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**  
 Show Zero Lines: **No**  
 Report Period: **2**  
 Report Period: **2**  
 Report Year: **2024**

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Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	63 583 107 716.84	63 583 107 716.84	-63 583 107 716.84	0.00
21010101	SALARY	3 732 858 625.00	767 847 810.11	767 847 810.11	2 965 010 814.89	20.57
21020102	FOREIGN SERVICE	7 975 417 174.00	0.00	0.00	7 975 417 174.00	0.00
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	613 100 226.98	613 100 226.98	613 100 226.98	0.00	100.00
21020201	NHIS	186 084 244.00	4 264 640.37	4 264 640.37	181 819 603.63	2.29
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	372 168 489.00	27 945 223.22	27 945 223.22	344 223 265.78	7.51
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	166 572 447.67	0.00	0.00	166 572 447.67	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	303 771 216.53	1 402 500.00	1 402 500.00	302 368 716.53	0.46
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	78 201 900.00	0.00	0.00	78 201 900.00	0.00
22020201	ELECTRICITY CHARGES	151 361 639.40	0.00	0.00	151 361 639.40	0.00
22020202	TELEPHONE CHARGES	14 548 036.00	0.00	0.00	14 548 036.00	0.00
22020203	INTERNET ACCESS CHARGES	5 860 000.00	0.00	0.00	5 860 000.00	0.00
22020205	WATER RATES	2 213 796.00	0.00	0.00	2 213 796.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	181 691 521.40	0.00	0.00	181 691 521.40	0.00
22020302	BOOKS	29 992 439.56	0.00	0.00	29 992 439.56	0.00
22020303	NEWSPAPERS	12 081 060.00	0.00	0.00	12 081 060.00	0.00
22020304	MAGAZINES & PERIODICALS	13 505 344.00	0.00	0.00	13 505 344.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15 000 000.00	0.00	0.00	15 000 000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5 440 000.00	0.00	0.00	5 440 000.00	0.00

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22020307	DRUGS & MEDICAL SUPPLIES	12 413 000.00	0.00	0.00	12 413 000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	56 017 386.40	0.00	0.00	56 017 386.40	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20 471 519.60	0.00	0.00	20 471 519.60	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8 517 000.00	0.00	0.00	8 517 000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28 611 965.00	0.00	0.00	28 611 965.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	31 972 684.00	0.00	0.00	31 972 684.00	0.00
22020406	OTHER MAINTENANCE SERVICES	12 099 320.00	0.00	0.00	12 099 320.00	0.00
22020501	LOCAL TRAINING	150 173 963.56	0.00	0.00	150 173 963.56	0.00
22020601	SECURITY SERVICES	205 257 862.57	0.00	0.00	205 257 862.57	0.00
22020606	LAND USE CHARGES	101 404 776.12	0.00	0.00	101 404 776.12	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	8 386 470.06	0.00	0.00	8 386 470.06	0.00
22020703	LEGAL SERVICES	38 497 509.38	0.00	0.00	38 497 509.38	0.00
22020801	MOTOR VEHICLE FUEL COST	59 936 731.68	0.00	0.00	59 936 731.68	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	22 348 000.00	0.00	0.00	22 348 000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	37 460 000.00	0.00	0.00	37 460 000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2 000 000.00	0.00	0.00	2 000 000.00	0.00
22020902	INSURANCE PREMIUM	500 000 000.00	0.00	0.00	500 000 000.00	0.00
22021001	REFRESHMENT & MEALS	31 133 256.32	388 000.00	388 000.00	30 745 256.32	1.25
22021002	HONORARIUM & SITTING ALLOWANCE	13 655 044.78	0.00	0.00	13 655 044.78	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20 359 802.60	0.00	0.00	20 359 802.60	0.00
22021006	POSTAGES & COURIER SERVICES	4 486 058.20	0.00	0.00	4 486 058.20	0.00
22021007	WELFARE PACKAGES	546 375 201.80	0.00	0.00	546 375 201.80	0.00
22021009	SPORTING ACTIVITIES	20 000 000.00	0.00	0.00	20 000 000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4 794 563.00	0.00	0.00	4 794 563.00	0.00
22021013	PROMOTION (SERVICE WIDE)	31 491 742.00	0.00	0.00	31 491 742.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	37 239 000.00	0.00	0.00	37 239 000.00	0.00
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	17 000 000.00	0.00	0.00	17 000 000.00	0.00
22021037	MARGIN FOR INCREASE IN COSTS	413 826 213.00	413 826 213.00	413 826 213.00	0.00	100.00

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23010105	PURCHASE OF MOTOR VEHICLES	356 907 147.00	0.00	2 341 350.00	354 565 797.00	0.66
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27 692 731.00	875 935.09	875 935.09	26 816 795.91	3.16
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	827 400.00	0.00	0.00	827 400.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6 195 607.00	0.00	0.00	6 195 607.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	682 721 388.82	1 230 047.96	7 444 549.68	675 276 839.14	1.09
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1 262 376.00	0.00	0.00	1 262 376.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	659 063 184.00	-23 099 999.00	0.00	659 063 184.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5 643 815 390.00	0.00	0.00	5 643 815 390.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	1 131 509 410.00	6 522 680.40	6 522 680.40	1 124 986 729.60	0.58
23050103	MONITORING AND EVALUATION	1 169 361 858.18	7 460 000.00	21 460 000.00	1 147 901 858.18	1.84
23050111	OPERATION COST OF THE PROGRAMME	546 487 498.00	0.00	0.00	546 487 498.00	0.00
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHI	6 050 000 000.00	0.00	0.00	6 050 000 000.00	0.00
23050135	COURT SECURITY PROGRAMME	5 000 000 000.00	0.00	0.00	5 000 000 000.00	0.00
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	4 468 562 272.00	85 821 880.00	85 821 880.00	4 382 740 392.00	1.92
23050171	GOVERNANCE/INSTITUTIONAL REFORM	10 000 000 000.00	10 000 000 000.00	10 000 000 000.00	0.00	100.00
23050175	CONTINGENCY (CAPITAL)	50 038 410 526.00	50 000 000 000.00	50 000 000 000.00	38 410 526.00	99.92