

GIFMIS - FIRST QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION



Report Parameters

Financial Statement:
Organization Filter: **0111057002 | SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU**
Organization Filter: **0111057002 | SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU**
Show Zero Lines: **No**
Report Period: **1**
Report Period: **3**
Report Year: **2024**

FIRST QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION

Code	Name	BUDGET AMOUNT =N=	1ST QUARTER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
------	------	----------------------	------------------------------	-------------------------------	-----------------------	----------------