

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



**Report Parameters**

Financial Statement:  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	15 166 666 666.68	-15 166 666 666.68	0.00
21010101	SALARY	45 500 000 000.00	3 791 666 666.67	15 166 666 666.68	30 333 333 333.32	33.33