

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION -AUGUST**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **8**  
 Report Period: **8**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -AUGUST**

Code	Name	BUDGET AMOUNT =N=	AUGUST ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	26 541 666 666.69	-26 541 666 666.69	0.00
21010101	SALARY	45 500 000 000.00	3 791 666 666.67	26 541 666 666.69	18 958 333 333.31	58.33