

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
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 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	41 708 333 333.37	-41 708 333 333.37	0.00
TOTAL-R	TOTAL REVENUE	0.00	-3 791 666 666.67	-41 708 333 333.37	41 708 333 333.37	0.00
21010101	SALARY	234 507 272 393.00	3 791 666 666.67	41 708 333 333.37	192 798 939 059.63	17.79
TOTAL-E	TOTAL EXPENDITURE	234 507 272 393.00	3 791 666 666.67	41 708 333 333.37	192 798 939 059.63	17.79