

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY



**Report Parameters**

Financial Statement:  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **2**  
 Report Period: **2**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY**

| Code     | Name   | BUDGET AMOUNT<br>=N= | FEBRUARY ACTUAL<br>=N= | YEAR TO DATE<br>=N= | BUDGET BALANCE<br>=N= | EXECUTION<br>% |
|----------|--|----------------------|------------------------|---------------------|-----------------------|----------------|
| 15010101 | RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE | 0.00                 | 3 791 666 666.67       | 7 583 333 333.34    | -7 583 333 333.34     | 0.00           |
| 21010101 | SALARY   | 45 500 000 000.00    | 3 791 666 666.67       | 7 583 333 333.34    | 37 916 666 666.66     | 16.67          |